

2025 Budget Amendments

Department & Fund: County Judge/010

Date: 12/08/25

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

<u>LINE ITEM NUMBER</u>		<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE REVENUE (DECREASE)</u>
010-421-42189	Training & Education	14,321.79	12,821.79	(1,500.00)
010-421-42100	Office Supplies	2,423.00	2,373.00	(50.00)
010-421-42150	Uniforms	0.00	50.00	50.00
076-000-42663	Training & Education	5,233.62	6,733.62	1,500.00

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.



Milton Powers, County Judge

Approved Commissioners Court

Attest County Clerk